

**WEST BRANDYWINE TOWNSHIP
LEGAL EXPENDITURES 2004-2014**

| YEAR | REED/SMITH LLP | JOHN E GOOD ESQUIRE | SIANA, BELLWOAR & MCANDREW | WBT TOTAL LEGAL EXPENDITURES | BUDGETED | OVER/UNDER |
|-------------|---|--|---|---|--------------------|---------------------|
| 2014 | * | \$731.00 | \$23,095.96 | \$23,826.96 | \$16,600.00 | -\$7,226.96 |
| 2013 | * | \$23,766.00 | \$23,564.48 | \$47,330.48 | \$28,124.00 | -\$19,206.48 |
| 2012 | * | \$10,073.00 | \$4,478.83 | \$14,551.83 | \$37,275.00 | \$22,723.17 |
| 2011 | \$2,930.91 | \$16,167.50 | \$23,975.43 | \$43,073.84 | \$35,950.00 | -\$7,123.84 |
| 2010 | * | \$15,815.50 | \$27,422.07 | \$43,237.57 | \$28,350.00 | -\$14,887.57 |
| 2009 | \$5,652.00 | \$29,291.00 | \$39,568.05 | \$74,511.05 | \$18,600.00 | -\$55,911.05 |
| 2008 | \$27,062.45 | \$21,012.00 | * | \$48,074.45 | \$17,900.00 | -\$30,174.45 |
| 2007 | \$4,004.05 | \$15,375.00 | * | \$19,379.05 | \$20,550.00 | \$1,170.95 |
| 2006 | \$41,740.35 | \$25,819.50 | * | \$67,559.85 | \$18,750.00 | -\$48,809.85 |
| 2005 | \$21,249.32 | \$32,135.50 | * | \$53,384.82 | \$7,000.00 | -\$46,384.82 |
| 2004 | \$2,313.60 | \$28,786.00 | * | \$31,099.60 | \$9,150.00 | -\$21,949.60 |
| | | | ANNUAL AVERAGE LEGAL EXPENDITURES | \$44,220.25 | \$21,659.00 | -\$20,707.32 |
| 2014 | GENERAL POLICE ZONING DEPT 461 TRASH RECYCLE SOLID WASTE TOTAL | \$10,000.00 \$3,000.00 \$400.00 \$1,200.00 \$1,000.00 \$1,000.00 \$16,600.00 | <i>ANNUALLY, WBT HAS AVERAGED \$44,220.25 IN LEGAL EXPENDITURES, WHILE THE AVERAGE ANNUAL BUDGET FOR LEGAL EXPENDITURES HAS BEEN \$21,659.00. ON AVERAGE, WBT HAS BEEN OVER BUDGET BY CLOSE TO \$21,000.00 ANNUALLY IN LEGAL EXPENDITURES.</i> | | | |
| 2014 | BUDGETED | \$16,600.00 | <i>OF THE \$23,826.96 SPENT IN 2014, \$8246.74 OF THE \$16,600 BUDGETED WAS SPENT COVERING OUTSTANDING 2013 LEGAL BILLS. THUS \$15,580.22 HAS ACTUALLY BEEN SPENT IN 2014 FOR 2014 LEGAL EXPENDITURES.</i> | | | |
| | CURRENT EXPENDITURES | \$23,826.96 | | | | |
| | OUTSTANDING 2013 LEGAL BILLS | \$8,246.74 | | | | |
| | ACTUAL 2014 LEGAL EXPENDITURES | \$15,580.22 | | | | |

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LEGAL EXPENDITURES 2004-2014**

| YEAR | WBT TOTAL LEGAL EXPENDITURES |
|-------------|---|
| 2004 | 31,099.60 |
| 2005 | 53,384.82 |
| 2006 | 67,559.85 |
| 2007 | 19,379.05 |
| 2008 | 48,074.45 |
| 2009 | 74,511.05 |
| 2010 | 43,237.57 |
| 2011 | 43,073.84 |
| 2012 | 16,563.83 |
| 2013 | 47,330.48 |
| 2014 | 23,826.96 |

| WBT TOTAL LEGAL EXPENDITURES |
|---|
| \$31,099.60 |
| \$53,384.82 |
| \$67,559.85 |
| \$19,379.05 |
| \$48,074.45 |
| \$74,511.05 |
| \$43,237.57 |
| \$43,073.84 |
| \$16,563.83 |
| \$47,330.48 |
| \$23,826.96 |